

RESOLUTION NO. 1023
ADOPTION OF THE FISCAL YEAR BUDGET FOR 2011-12

WHEREAS, WAC 392-123-054 requires that the district's fiscal year 2011-12 budget be adopted and tax levies certified on or before August 31, 2011, and

WHEREAS, a public notice was published announcing that on July 5, 2011, the board of directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2011-12 budget; and

WHEREAS, the district has certified for 2012 a General Fund Maintenance and Operations Excess Levy in the amount of \$45,500,000, a Debt Service Fund Levy of \$26,584,226, and a Capital Projects Fund Levy in the amount of \$8,000,000;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year Budget for 2011-12 as follows:

| | |
|------------------------------------|---------------|
| General Fund Expenditures | \$190,997,050 |
| Transportation Vehicle Fund | \$ 313,500 |
| Capital Projects Fund Expenditures | \$ 44,653,079 |
| Capital Projects Fund Operating | |
| Transfer to General Fund | \$ 909,000 |
| Debt Service Fund | \$ 26,068,078 |
| Associated Student Body Fund | \$ 3,432,839 |

Adopted by the Board of Directors at its regular meeting held July 5, 2011.

EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington



President

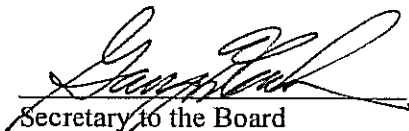


Vice President



Board Member

ATTEST:


Secretary to the Board

Board Member

Board Member